

Grantee: Dade County, FL

Grant: B-08-UN-12-0004

January 1, 2010 thru March 31, 2010 Performance Report

Grant Number:

B-08-UN-12-0004

Obligation Date:**Grantee Name:**

Dade County, FL

Award Date:**Grant Amount:**

\$62,207,200.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

Clarence Brown

Disasters:**Declaration Number**

NSP

Plan Description:

Excessive amount of foreclosures have negatively impacted the County. These vacancies are impacting neighborhoods and affect the County tax base.

Recovery Needs:

Funds to provide subsidy to purchase foreclosed properties and rehabilitate them for sale and rentals, redevelop vacancy land, demolish blighted structures.

Overall**This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$62,207,200.00

Total CDBG Program Funds Budgeted

N/A

\$62,207,200.00

Program Funds Drawdown

\$959,309.78

\$3,313,056.74

Obligated CDBG DR Funds

\$23,029,706.18

\$40,472,359.14

Expended CDBG DR Funds

\$803,686.22

\$3,403,872.47

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	3.922%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$9,331,080.00	\$0.00
Limit on Admin/Planning	\$6,220,720.00	\$595,573.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

The County has made significant progress in obligating its funding under the NSP. There are some NSP activities that are advancing faster than others due to varying market conditions and financial structuring. The County is in the process of submitting a substantial amendment to HUD to reflect those recommended changes necessary to shift funding from one activity to another to better utilize the funding and to accommodate the need. Obligating funding under the County's soft second mortgage program, more particularly, has been a tremendous challenge. Therefore, the County has made the decision to extract funding from this activity and move to support activities under the multifamily acquisition strategy where the need is the greatest. The redefining of what is considered a "foreclosed" property has also assisted in making multifamily deals easier to address as well.

The General Services Administration is moving forward with acquiring single family properties for rehab and resale. At the quarter's end, 29 properties had been acquired. These properties are currently in various stages of rehabilitation. The County is working with a contractor pool to bid out the rehabilitation jobs for each home. Homes are currently being marketed to the County's homebuyer pool under its second mortgage program. The County has revised its lottery system to expand its universe of eligible homebuyers to purchase properties. This flexibility will allow the County to sell homes faster to make the program self sustaining to purchase more homes.

The County's redevelopment activities within the HOPE VI area and expanded area are making some progress. The County is still in negotiations with a developer to construct new units on a parcel of land that is owned by the County. The Cone of Silence is still in effect. Once the cone is lifted, the County will be able to obligate the funds dedicated to support this redevelopment strategy. This is expected to happen in early May 2010. Demolition activities are underway with the three (3) local municipalities that are participating with the County. Properties have been identified and the County is evaluating each property for compliance with the County's provisions for demolishing properties. The County is also expecting to demolish an old public housing complex already approved by HUD within the next several weeks. This has already undergone review by the appropriate County officials and activity will begin soon.

The County continues to work with the private sector to create public/private partnerships and jobs. Aggressive efforts are underway to serve more of the low income rental population in underserved communities. The County is also working with other government municipalities to provide rental housing cross jurisdictions.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP-08-0001, Financing Mechanisms	\$0.00	\$9,790,000.00	\$294,000.25
NSP-08-0002, Acquisition and Rehabilitation	\$959,309.78	\$31,596,480.00	\$2,633,873.78
NSP-08-0003, Demolition	\$0.00	\$1,000,000.00	\$5.71
NSP-08-0004, Redevelopment of Vacant Land HOPE VI Project	\$0.00	\$8,600,000.00	\$1,500.00
NSP-08-0005, Redevelopment of Vacant Land Expanded H6 Area	\$0.00	\$5,000,000.00	\$3,198.00
NSP-08-0006, Administration	\$0.00	\$6,220,720.00	\$380,479.00

Activities

Grantee Activity Number: NSP-A-0001

Activity Title: Spot Loans

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-08-0001

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

11/30/2012

Responsible Organization:

Office of Community and Economic Development

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,040,000.00
Total CDBG Program Funds Budgeted	N/A	\$6,040,000.00
Program Funds Drawdown	\$0.00	\$288,854.25
Obligated CDBG DR Funds	\$0.00	\$428,604.25
Expended CDBG DR Funds	\$0.00	\$288,854.25
Office of Community and Economic Development	\$0.00	\$288,854.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Spot Loans that are second mortgages to assist the homebuyer with the purchase of a foreclosed upon home.

Location Description:

Throughout Miami-Dade County in the designated Priority Areas.

Activity Progress Narrative:

Activity under this NSP strategy has been relatively slow due to current market conditions and the condition of the foreclosed properties of interest to homebuyers. In an effort to provide greater flexibility under this activity, the Board of County Commissioners approved revisions to the Implementing Order 2-11 that broadened homebuyer access to this program activity and makes some of the underwriting criteria more malleable to accommodate standard banking practices. However, given the essence of time, staff is recommending reducing the amount of funding under this strategy from \$9,790,000 to \$790,000 &ndash with the difference being allocated to multifamily acquisition and rehabilitation activities which is where a great need lies.

Staff expects that this change will be sufficient to expend all funds under this activity. A substantial amendment is being submitted to HUD for approval to allow this flexibility by reducing the allocated funds for this activity and used additional funds to support multifamily rental activities.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	3/80
# of Households benefitting	0	0	0	0/0	2/16	3/80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-A-0002

Activity Title: Second Mortgages

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP-08-0001

Project Title:

Financing Mechanisms

Projected Start Date:

06/01/2009

Projected End Date:

11/30/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Office of Community and Economic Development

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,750,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,750,000.00
Program Funds Drawdown	\$0.00	\$5,146.00
Obligated CDBG DR Funds	\$0.00	\$5,146.00
Expended CDBG DR Funds	\$0.00	\$5,146.00
Office of Community and Economic Development	\$0.00	\$5,146.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Second mortgages for the homes that are acquired and rehabbed by the County for re-sale to eligible buyers.

Location Description:

Throughout Miami-Dade County in the designated priority areas.

Activity Progress Narrative:

Funds allocated under this activity will be used for second mortgages to support acquisition/rehabilitation activities detailed under Activity B-1. The County has begun to market properties acquired under the B-1 to prospective homebuyers through the County's process. Homes will be sold to those homebuyers through a lottery if more than one person is interested or on a first come first qualified basis. Open houses are currently scheduled for properties that are being marketed to induce interest.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/50
# of Households benefitting	0	0	0	0/0	0/10	0/50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-B-0001

Activity Title: Acquisition and Rehab of Single Family Homes

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP-08-0002

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

11/30/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

General Services Administration

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$10,025,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,025,000.00
Program Funds Drawdown	\$959,309.78	\$2,633,873.78
Obligated CDBG DR Funds	\$1,458,226.18	\$3,645,355.18
Expended CDBG DR Funds	\$620,913.22	\$2,509,601.22
General Services Administration	\$620,913.22	\$2,509,601.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of single family homes for re-sale.

Location Description:

Throughout Miami-Dade County in the designated priority areas.

Activity Progress Narrative:

The County's General Services Administration ("GSA") has been instrumental in acquiring and rehabilitating single family properties in preparation for re-sale to eligible homebuyers. The County committed to acquiring 50 homes under this strategy. To date, the County has acquired 29 homes and is on course to acquire additional 14 properties under this strategy. However, in an effort to support more low-income rental activities, the County is anticipating reallocating approximately \$1.9 million from this NSP activity to be able to acquire and rehabilitate additional multifamily projects in areas of concern.

The County is also in the process of rehabilitating the properties that are now County owned. Some of the property work will be completed by GSA and larger jobs will be completed by a contractor participating in a contractor pool. The County has established a comprehensive bid process that allows pool contractors to bid on the rehabilitation jobs and the County will potentially award the job to the lowest responsible, responsive bidder. Involving contractors in the process creates additional jobs and provides for homes to be placed back on the market in the most expeditious manner.

The County expects to have the majority of the properties rehabbed within the next quarter ending June 30, 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	15/50
# of housing units	0	0	0	0/0	0/0	15/50
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/10	0/50
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	15/0

Activity Locations

Address	City	State	Zip
24036 SW 110 Court	Miami	NA	33032
10812 SW 231 Terrace	Miami	NA	33170
12408 SW 220 Street	Miami	NA	33070
245 NW 22 Street	Miami	NA	33030
27542 SW 139 Place	Miami	NA	33032
2331 NW 102 Street	Miami	NA	33147
2332 NW 66 Street	Miami	NA	33147
10221 SW 227 Street	Miami	NA	33190
28206 SW 134 Court	Miami	NA	33033
28460 SW 144 Avenue	Miami	NA	33033
580 NE 174 Street	Miami	NA	33162
18973 SW 308 Street	Miami	NA	33030
17199 NE 2 Avenue	Miami	NA	33162
13743 SW 281 Street	Miami	NA	33033

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0002
Activity Title:	Acquisition and Rehab of Multi-family for Rental

Activity Category:

Acquisition - general

Project Number:

NSP-08-0002

Projected Start Date:

10/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Acquisition and Rehabilitation

Projected End Date:

09/30/2012

Responsible Organization:

General Services Administration

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$4,205,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,205,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$4,205,000.00	\$4,205,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
General Services Administration	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of multi-family units for affordable rentals.

Location Description:

12801 NW 27 Avenue
12601 NW 27 Avenue
12501 NW 27 Avenue
12401 NW 27 Avenue

Activity Progress Narrative:

The County is concentrating many of its efforts on rental properties because that is where the greatest likelihood of expeditious obligation lies. The Board of County Commissioners approved an amendment to Implementing Order 2-11 (IO) revising some of the program detail to provide flexibility in spending priorities. The County is also submitting a substantial amendment to HUD reflecting many of the changes necessary to keep the program fluid and ease some of the program requirements. One of these recommended changes involves funding to be shifted from one NSP activity to another strategy to accommodate the need. The County is proposing to shift \$11.315 million from various activities to support activities under multi-family acquisition and rehab. This activity is the Kings Terrace project formally known as Westview Terrace. The County has issued a commitment and is working on all the required documents for the deal. This project is currently in possession of the bank. The developer along with its team will complete the foreclosure. A total of 300 units are due back on the property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/222
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/222	0/222

# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0002SA
Activity Title:	Acquisition and Rehab of Multi-family housing

Activity Category:

Acquisition - general

Activity Status:

Planned

Project Number:

NSP-08-0002

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

10/01/2010

Projected End Date:

09/30/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

General Services Administration

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$10,295,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,295,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$10,295,000.00	\$10,295,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
General Services Administration	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The acquisition and rehabilitation of multi-family housing for affordable rentals.

Location Description:

12801 NW 27 Avenue
12601 NW 27 Avenue
12501 NW 27 Avenue
12401 NW 27 Avenue

Activity Progress Narrative:

The County continues to work with developers to negotiate multifamily deals that will serve low income persons earning less than 50% AMI. This project has 78 units that will be set-aside for this clientele. All other units will be affordable.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/78
# of Households benefitting	0	0	0	0/78	0/0	0/78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-B-0003

Activity Title: Acquisition and Rehab of Multi-family Rental Units

Activity Category:

Acquisition - general

Activity Status:

Planned

Project Number:

NSP-08-0002

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

07/01/2010

Projected End Date:

09/30/2012

National Objective:

Low/Mod

Responsible Organization:

General Services Administration

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,050,729.20
Total CDBG Program Funds Budgeted	N/A	\$2,050,729.20
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$2,050,729.20	\$2,050,729.20
Expended CDBG DR Funds	\$0.00	\$0.00
General Services Administration	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and reahabilitation of multi-family units for affordable rentals.

Location Description:

815 West Lucy Street
Florida City, FL 33034

Activity Progress Narrative:

The County is concentrating many of its efforts on rental properties because that is where the greatest likelihood of expeditious obligation lies. The Board of County Commissioners approved an amendment to Implementing Order 2-11 (IO) revising some of the program detail to provide flexibility in spending priorities. The County is also submitting a substantial amendment to HUD reflecting many of the changes necessary to keep the program fluid and ease some of the program requirements. One of these recommended changes involves funding to be shifted from one NSP activity to another strategy to accommodate the need. The County is proposing to shift \$11.315 million from various activities to support activities under multi-family acquisition and rehab. This project is the South Point Crossing project in the Florida City area. This development has 123 units that will be available to low-income families. The project is in Florida City and is subject to substantial rehabilitation.

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/35
# of Households benefitting	0	0	0	0/0	0/35	0/35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0003SA
Activity Title:	Acquisition and ehab of Multi-family housing

Activity Category:

Acquisition - general

Activity Status:

Planned

Project Number:

NSP-08-0002

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

07/01/2010

Projected End Date:

09/30/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

General Services Administration

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$5,020,750.80
Total CDBG Program Funds Budgeted	N/A	\$5,020,750.80
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$5,020,750.80	\$5,020,750.80
Expended CDBG DR Funds	\$0.00	\$0.00
General Services Administration	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The acquisition and rehabilitation of multi-family housing for affordable rentals.

Location Description:

815 West Lucy Street
Florida City, FL 33034

Activity Progress Narrative:

The County continues to work with developers to negotiate multifamily deals that will serve low income persons earning less than 50% AMI. This project has 88 units that will be set-aside for this clientele. All other units will be affordable. The goal is not to displace any of the residents.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/88
# of Households benefitting	0	0	0	0/88	0/0	0/88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-D-0001

Activity Title: Demolition of Blighted Structures

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP-08-0003

Project Title:

Demolition

Projected Start Date:

06/01/2009

Projected End Date:

02/28/2013

National Objective:

Low/Mod

Responsible Organization:

Office of Community and Economic Development

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$1,000,000.00

Total CDBG Program Funds Budgeted

N/A

\$1,000,000.00

Program Funds Drawdown

\$0.00

\$5.71

Obligated CDBG DR Funds

\$0.00

\$5.71

Expended CDBG DR Funds

\$0.00

\$0.00

Office of Community and Economic Development

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Demolition of blighted structures.

Location Description:

Throughout Miami-Dade County in the designated priority areas.

Activity Progress Narrative:

The County has established procedures for determining properties that may be eligible for demolition. HCD has been working with three (3) local municipalities (Opa Locka, South Miami and Florida City) to identify properties within the afore-referenced jurisdictions and ensuring that the appropriate legal process is followed prior to demolishing the properties. Currently there are 66 units that are in some part of the demolition process. It is expected that 112 units will be demolished.

The County has received approval by HUD to demolish an old public housing building that has been blighted for a while. Removal of this structure will be beneficial to the community by getting rid of a structure that has been an "eyesore" within that community. The County is expected to redevelop the site. This process should be completed by June 30, 2010. The demolished units will be replaced by new construction units aimed at serving low-income families.

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of housing units	0	0	0	0/0	0/0	0/80
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0001
Activity Title:	Multi-family HOPE VI new rental units

Activity Category:

Construction of new housing

Project Number:

NSP-08-0004

Projected Start Date:

03/23/2009

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Redevelopment of Vacant Land HOPE VI Project

Projected End Date:

02/28/2013

Responsible Organization:

Miami-Dade Public Housing Agency

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,150,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,150,000.00
Program Funds Drawdown	\$0.00	\$1,500.00
Obligated CDBG DR Funds	\$0.00	\$2,148,500.00
Expended CDBG DR Funds	\$0.00	\$1,500.00
Miami-Dade Public Housing Agency	\$0.00	\$1,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment activity that includes the construction of the public infrastructure for the HOPE VI project. These are the 59 set-aside units for families at 50% AMI and below.

Location Description:

HOPE VI site at the former Scott/Carver public housing site in the Liberty City/Model City area.

Activity Progress Narrative:

The County has obligated funding in the amount of \$8.6 million under this strategy as was initially intended in the original Plan. Funding was allocated to support public infrastructure for the development on the HOPE VI site. HCD staff worked diligently with the Miami-Dade Public Housing Agency to specify roles and responsibilities relative to this activity. An Agreement has been executed with the Housing Agency and HCD will monitor the redevelopment process moving forward. Development efforts are underway. The initial draws have been received.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/236
# of Households benefitting	0	0	0	0/59	0/177	0/236

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-E-0002

Activity Title: Multi-family HOPE VI new rental units

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-08-0004

Project Title:

Redevelopment of Vacant Land HOPE VI Project

Projected Start Date:

03/23/2009

Projected End Date:

02/28/2013

National Objective:

Low/Mod

Responsible Organization:

Miami-Dade Public Housing Agency

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,450,000.00
Total CDBG Program Funds Budgeted	N/A	\$6,450,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$6,449,350.00
Expended CDBG DR Funds	\$0.00	\$0.00
Miami-Dade Public Housing Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment activity that includes the construction of public infrastructure for the HOPE VI project for the development and new construction of affordable housing.

Location Description:

HOPE VI site at the former Scott/Carver public housing site in the Liberty City/Model City area.

Activity Progress Narrative:

The County has obligated funding in the amount of \$8.6 million under this strategy as was initially intended in the original Plan. Funding was allocated to support public infrastructure for the development on the HOPE VI site. HCD staff worked diligently with the Miami-Dade Public Housing Agency to specify roles and responsibilities relative to this activity. An Agreement has been executed with the Housing Agency and HCD will monitor the redevelopment process moving forward. Development efforts are underway. The initial draws have been received.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/177
# of Households benefitting	0	0	0	0/0	0/177	0/177

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E1-0001
Activity Title:	Multi-family Expanded H6 Area new rental

Activity Category:

Construction of new housing

Project Number:

NSP-08-0005

Projected Start Date:

07/01/2009

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Redevelopment of Vacant Land Expanded H6 Area

Projected End Date:

02/28/2013

Responsible Organization:

Office of Community and Economic Development

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,500,000.00
Program Funds Drawdown	\$0.00	\$2,548.00
Obligated CDBG DR Funds	\$0.00	\$2,548.00
Expended CDBG DR Funds	\$0.00	\$2,548.00
Office of Community and Economic Development	\$0.00	\$2,548.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of vacant land for multi-family rentals.

Location Description:

Northwest 62nd Street and 23rd Avenue.

Activity Progress Narrative:

Approximately \$5 million was earmarked to support this strategy. The County is currently in negotiations with a developer to construct approximately 40 units of affordable rental housing in the expanded HOPE VI area. This new construction would take place on county-owned property and once completed, units would be made available for rental to low- and moderate-income households. Once the logistics are concluded, the cone of silence will be lifted and the County will be in a position to obligate the funding. This is expected to happen no later than early May 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/20
# of Households benefitting	0	0	0	0/20	0/0	0/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-Z-0001

Activity Title: Administration and Planning

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-08-0006

Project Title:

Administration

Projected Start Date:

09/29/2008

Projected End Date:

03/09/2013

National Objective:

N/A

Responsible Organization:

Office of Community and Economic Development

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,220,720.00
Total CDBG Program Funds Budgeted	N/A	\$6,220,720.00
Program Funds Drawdown	\$0.00	\$380,479.00
Obligated CDBG DR Funds	\$0.00	\$6,220,720.00
Expended CDBG DR Funds	\$182,773.00	\$595,573.00
Office of Community and Economic Development	\$182,773.00	\$595,573.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration and Planning.

Location Description:

Miami-Dade County.

Activity Progress Narrative:

The County also continues to work with its Consultant to ensure that all federal program compliance parameters are met. Additional training is contemplated for the staff that works with the program. More staff is touching the NSP program than was originally determined.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
